

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Program year 2016 was a fiscal year in which available affordable housing property could not be identified. New home construction was temporarily halted. The resulting rate of expenditure of Community Development Block Grant (CDBG) funds was unacceptable and the City determined that funds allocated toward housing construction and other miscellaneous unspent prior years' funds should be reprogrammed to provide for the renovation of the Boykin Community Center. Boykin will be used to house an array of public service agencies and programs that are designed to benefit low- and moderate-income persons. Boykin renovations are scheduled to be complete by the end of the program year 2017.

During the 2016 program year, the City has been successful at continuing to offer a number of public service activities to benefit low income residents; serving over 1000 households in need of assistance. Also, the City continues to reach out to prospective small business introducing them the Section 108 Economic Development Loan option to local companies. This economic development special activity is presented to create permanent jobs for low- and moderate-income persons.

The table below lists activities set forth in the five-year (2015-2019) Consolidated Plan. These activities were listed under the supposition that at some point during the five-year period there may be a need to undertake projects or activities in these categories. Each of the Annual Action Plans may or may not have projects fitting into each of these categories. Activities that do not fit into one of these categories cannot be undertaken in an Annual Action Plan without a formal amendment to the Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Demolition and Clearance	Affordable Housing	CDBG: \$	Buildings Demolished	Buildings	5	2	40.00%			
Drainage improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1	0	0.00%			
Economic Development activity	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	1	0	0.00%			
Family supportive services	Non-Housing Community Development	CDBG: \$15000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30	55	183.33%	30	27	90.00%
Homeless emergency shelter	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35	261	745.71%	35	306	874.29%
Homeless emergency shelter	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	250	300	120.00%			

Homeowner Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	9	1	11.11%			
Homeowner Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	1	1	100.00%			
Housing Reconstruction	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Housing Reconstruction	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	3	1	33.33%			
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	40	10	25.00%	3	3	100.00%
Housing Rehabilitation - Resale	Affordable Housing		Homeowner Housing Added	Household Housing Unit	0	0				
Land Acquisition	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	10	0	0.00%			
Mortgage assistance	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	25	55	220.00%			
New Home Construction	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	15	0	0.00%			

Recreational facilities	Non-Housing Community Development	CDBG: \$836088	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1	0	0.00%	200	0	0.00%
Rental Assistance	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	500	179	35.80%			
Senior facilities	Non-Homeless Special Needs		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Senior supportive services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	1528	152.80%	175	777	444.00%
Sidewalk projects	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2	0	0.00%			

Street improvements	Public Housing Non-Homeless Special Needs Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1	0	0.00%			
Street light improvements	Non-Homeless Special Needs Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Utility Assistance	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	500	290	58.00%			
Youth supportive services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	600	120.00%	100	335	335.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG has allowed the City of Auburn to offer public service assistance to its low- and moderate-income citizens, that could not be provided with

local public funds under the State constitution. By addressing these priority items the City has been able to improve the lives of its most vulnerable persons and contributed to helping these households and individuals to realize stability and prevent displacement of many persons at risk of becoming homeless. (It should be noted that the use of CDBG funds for public service activities is limited to 15% of the available funding.)

Assistance to individuals with housing issues requiring emergency attention has also been a high priority for the City. This also can only be accomplished with CDBG funds, since this is the only source of public funds available to the City that may be utilized to assist private individuals.

The highest priority through the previous 10 years for the CDBG Entitlement Program in the City of Auburn has been the production of affordable single-family housing for low and moderate-income homebuyers. As explained elsewhere in this report, the Boykin renovation project became priority during program year 2016. The CDBG staff will return to the affordable housing as a priority and work closely on upcoming projects with the North Auburn Housing Development Corporation (NAHDC).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	171
Black or African American	1,694
Asian	3
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	1,868
Hispanic	0
Not Hispanic	1,868

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The Community Development Division receives and serves a diverse population of City's LMI residents. The conjecture is this population resides in one of the 19 LMI City of Auburn block groups. (See the LMI block group map)

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	806,842	725,788
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Section 108	Section 108	476,000	
Other	Other		

Table 3 - Resources Made Available

Narrative

During the 2016 Program Year, a total of \$1,350,000 was available to the City of Auburn from CDBG resources. This total also included a total of \$111,351 in CDBG program income and \$182,212 in Section 108 program income. The 108 program income is reserved for making loan repayments under the Loan Agreement between HUD and the City and is not available for use under the ongoing CDBG program.

The CDBG dollars expended during the 2016 program year (\$725,788) represents program income and amended totals of \$376,371. The approved reprogramming of funds make it possible to commit to planning of the much needed public facility and public improvement projects in the a LMI census tract and LMI block groups of Auburn [406.02(1 and 2)].

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

During the 2016 program year, the City of Auburn only planned and funded the Boykin renovation project and the Northwest Auburn drainage project in North Auburn's LMI census tract and block group(s). Public services and home repairs provided through expenditures of CDBG funds were available to be applied for by any low and moderate-income resident of the City regardless of address.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The only leveraging of additional resources beyond CDBG and Section 108 funds has been through the provision of home mortgages through local banks and mortgage lenders to assist moderate-income homebuyers purchasing affordable homes built by the North Auburn Housing Development Corporation. Construction funds are provided to NAHDC through the CDBG program and permanent mortgages to qualified low- and moderate-income homebuyers through a private lender.

However, since no new homes were constructed during the 2016 program year, no resources were leveraged during the program year.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In the Action Plan for the 2016 program year resources were reallocated to public improvements due to the lack of progress with affordable housing made by North Auburn Housing Development Corporation (NAHDC). The inventory of available residential building lots had been depleted and plans to acquire additional lots were hampered by title problems and the lack of landowners willing to sell at reasonable values.

The City committed no funds for new home construction in the FY2016 and reprogrammed unspent funds from prior years to support the 2016 project of renovating the Boykin Community Center.

The report for housing units rehabilitated, has achieved no affordable housing units, since the City's program has addressed emergency and partial rehabilitation issues and has not completed rehab of any units meeting the definition contained in the HOME regulations at 24 CFR Part 92.254 as required.

Discuss how these outcomes will impact future annual action plans.

The staff of the City's Community Development Division continues to analyze various properties that may eventually be acquired to reactivate the construction of new affordable single-family homes. In the 2017 program year property acquisition is funded and NAHDC will initiate efforts to re-start the affordable housing program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1,142	0
Low-income	297	0
Moderate-income	9	0
Total	1,448	0

Table 7 – Number of Households Served

Narrative Information

The persons or households listed in Table 8 above received housing repair assistance through either loans or grants from the Community Development Division of the City. Applicants for assistance must be a qualified low- and/or moderate-income homeowner.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Consolidated Plan identifies homelessness as a low priority need in the City of Auburn, therefore no expenditure of CDBG funds was provided for in the Annual Plan for outreach to homeless individuals. However, the Community Development Division assisted 306 individuals in program year 2016 who are at risk of becoming homeless through its Homeless Prevention Program. This program is accounted for in the Annual Action Plan as a public service and provides temporary assistance with things such as shelter, mortgage and rent assistance, utility assistance, etc.

Addressing the emergency shelter and transitional housing needs of homeless persons

In preparing the Consolidated Plan, it was determined that there was adequate resources available in the community to address the emergency shelter and transitional housing needs identified. Therefore, the 2016 program planned to assist those temporarily displaced.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

As discussed above, the Community Development Division offers financial assistance to qualified low- and moderate-income families and households that are at risk of becoming homeless. This Homeless Prevention Program offers temporary assistance to assist persons to maintain their current residence or provides short term shelter for persons who have lost their home due to fire, natural disaster, or family violence. Persons are referred to agencies, such as Alabama Rural Coalition for the Homeless (ARCH), that can provide longer term aid or assistance in obtaining permanent housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Consolidated Plan identifies homelessness as a low priority need and no CDBG programs were planned to address this issue in the program year 2016 Annual Action Plan.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

During the 2016 program year, the Community Development Division funded a public service contract to the Auburn Housing Authority and the Family Resource Center for the purpose of assisting public housing families (youth and adults) with educational activities, transportation, and family counseling. A total of 27 families and individuals were assisted under these agreements.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Auburn Housing Authority undertakes a broad range of resident initiative programs as outlined in the Consolidated Plan. During the 2016 program year, there was no planned involvement of the Community Development Division in any new initiatives and no planned expenditure of CDBG funds beyond that discussed above.

Actions taken to provide assistance to troubled PHAs

Auburn Housing Authority is considered to be a high performing Public Housing Authority and is not designated as "troubled".

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As stated in the 2016 Annual Action Plan, the City anticipated no actions to modify or amend public policies as the result of the discussion of negative impacts contained in Section MA-40 of the Consolidated Plan.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During the 2016 program year, the City contracted with a number of public services agencies in an effort to address needs identified as priority needs in the five-year Consolidated Plan. These contracts provided financial resources from the CDBG program to enable these agencies to serve a greater number of low- and moderate-income residents of Auburn. These agencies served children and youth, senior citizens, low-income families, and those with special needs. Details of these activities are contained elsewhere in this report.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Under its housing rehab and repair programs, the City staff undertakes lead based paint testing on all units built before 1978 to determine if the unit contains lead. Applicants owning housing with lead paint hazards are then informed of the existence of lead, however, the rehab work, if any, avoids disturbing the painted surfaces. Of the homes repaired and rehabbed in the 2016 program year, none required testing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

As explained in the 2016 Annual Action Plan, the City's strategy for reducing poverty is to undertake an aggressive economic development program. This economic development program, which is undertaken with local funding and incentives, includes the recruitment of new businesses and industries, assistance to existing businesses and industries, and assistance and training for new entrepreneurial start-ups.

An important element in helping to reduce poverty is the Auburn Training Connection, an innovative job training program run out of the City's Department of Economic Development and tasked with recruiting

and training individuals for specific jobs to be filled by new and existing businesses. Training opportunities are advertised and low-income residents are encouraged to apply. Within this program year, five start-up companies initiated business in Auburn City limits representing potential hires and job training.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

As stated in the 2016 Annual Action Plan, the City anticipated no actions to develop additional institutional structure and no actions were taken.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As described in the Action Plan, staff of the Community Development Division continued to attend meetings of social service providers facilitated by the United Way, Alabama Council on Human Relations, and Lee-Russell Council of Government. These meetings keep participants informed about each others activities and discuss how services can be better coordinated.

Part of the planning for each year's Annual Plan is to seek the advise and assistance of the Auburn Housing Authority in developing funding proposals for the use of CDBG funds. Projects and activities that benefit public housing residents and the social service agencies that serve them have resulted from such consultation.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During fair housing month, the City joins with the neighboring City of Opelika to sponsor Fair Housing awareness efforts to inform local realtors, lenders, landlords and the public at large regarding the requirements of the National Fair Housing Law. Approximately 25 individuals and professionals attended the event. The event was advertised in the local media and on the City's web site.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All subrecipients are monitored during the month of April of each year. The staff member performing the monitoring follows a monitoring checklist that covers the program and regulatory requirements. Monitoring also includes strict review of monthly reports from subrecipients and any invoices submitted for payment to insure that payment requests are in keeping with the terms of the agreements and that the CDBG program is receiving value for its money.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's Citizen Participation Plan, the Community Development Division ran a public notice in the non-legal section of the paper of local distribution on Thursday, August 10, 2017. This advertisement notified the public that the 2016 CAPER was available for review and citizen comment. Copies of the CAPER were made available for review at the office of the Community Development Division, at City Hall, and at the Auburn Public Library.

No public comments were received prior to the date this report was filed with HUD.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In past years, the highest priority and, therefore the most CDBG funds spent, have been on activities

involving the provision of new affordable single-family housing units. These units are built and marketed through a sub-grant agreement with the North Auburn Housing Development Corporation (NAHDC). In order for NAHDC to construct new houses, suitable building lots have to be acquired and/or developed before construction can take place.

In planning for the 2016 Annual Plan, it was recognized that the inventory of lots that were available to NAHDC had been exhausted and the buildable lots were more costly and required negotiations. NAHDC and the City have been unable to acquire property that is either currently subdivided or that could be subdivided and developed. With the rapid economic growth and the influx of a larger student population at Auburn University, land owners willing to sell at reasonable prices has been elusive. The 2016 program year, required the City determined that no additional funding will be budgeted to housing production and that a large public facility renovation project (Boykin Community Center) that can be undertaken and expend a large amount of funds will be substituted for housing construction. In addition, funds remaining unspent from prior year projects were reprogrammed, accordingly, through the program amendment process in order to accelerate the expenditure of grant funds. The program amendment required the City publicize the proposed amendment and hold a public hearing. The amendment process was carried out according to HUD rules and regulations and the City's Citizen Participation Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In past years, the highest priority and, therefore the most CDBG funds spent, have been on activities involving the provision of new affordable single-family housing units. These units are built and marketed through a sub-grant agreement with the North Auburn Housing Development Corporation (NAHDC). In order for NAHDC to construct new houses, suitable building lots have to be acquired and/or developed before construction can take place.

In planning for the 2016 Annual Plan, it was recognized that the inventory of lots that were available to NAHDC had been exhausted and the buildable lots were more costly and required negotiations. NAHDC and the City have been unable to acquire property that is either currently subdivided or that could be subdivided and developed. With the rapid economic growth and the influx of a larger student population at Auburn University, land owners willing to sell at reasonable prices has been elusive. The 2016 program year, required the City determined that no additional funding will be budgeted to housing production and that a large public facility renovation project (Boykin Community Center) that can be undertaken and expend a large amount of funds will be substituted for housing construction. In addition, funds remaining unspent from prior year projects were reprogrammed, accordingly, through the program amendment process in order to accelerate the expenditure of grant funds. The program amendment required the City publicize the proposed amendment and hold a public hearing. The amendment process was carried out according to HUD rules and regulations and the City's Citizen Participation Plan.


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No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment

2016 PR26

	Office of Community Planning and Development	DATE:	06-08-17
	U.S. Department of Housing and Urban Development	TIME:	12:42
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
	Program Year 2016 AUBURN, AL		

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	907,948.56
02 ENTITLEMENT GRANT	488,410.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	111,351.04
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	253,007.71
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(253,007.71)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,507,709.60
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	512,511.93
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	512,511.93
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	144,756.04
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	11,421.40
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	668,689.37
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	839,020.23
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	512,511.93
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	512,511.93
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	81,092.69
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	81,092.69
32 ENTITLEMENT GRANT	488,410.00
33 PRIOR YEAR PROGRAM INCOME	364,159.19
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	852,569.19
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.51%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	144,756.04
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	144,756.04
42 ENTITLEMENT GRANT	488,410.00
43 CURRENT YEAR PROGRAM INCOME	364,358.75
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	852,768.75
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.97%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2016
 AUBURN, AL

DATE: 06-08-17
 TIME: 12:42
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	6	723	6025576	BOYKIN CENTER RENOVATIONS	03	LMA	\$250,230.00
2016	6	723	6045278	BOYKIN CENTER RENOVATIONS	03	LMA	\$81,004.54
					03	Matrix Code	\$331,234.54
2016	1	735	5998457	HIV/AIDS HOMELESS ASSISTANCE	03T	LMC	\$2,000.00
2016	1	735	6026486	HIV/AIDS HOMELESS ASSISTANCE	03T	LMC	\$1,345.13
					03T	Matrix Code	\$3,345.13
2015	23	673	5987784	Demolition and Clearance	04	LMC	\$5,000.00
2015	23	673	5998461	Demolition and Clearance	04	LMC	\$8,000.00
					04	Matrix Code	\$13,000.00
2015	24	663	5968056	Child Care Resource Center	05	LMC	\$1,150.00
2015	24	663	5987784	Child Care Resource Center	05	LMC	\$280.00
2015	24	663	6025172	Child Care Resource Center	05	LMC	\$270.00
2016	5	736	5987781	SALVATION ARMY EMERGENCY SHELTER	05	LMC	\$154.95
2016	5	736	5998457	SALVATION ARMY EMERGENCY SHELTER	05	LMC	\$939.45
2016	5	736	6010025	SALVATION ARMY EMERGENCY SHELTER	05	LMC	\$125.90
2016	5	736	6025173	SALVATION ARMY EMERGENCY SHELTER	05	LMC	\$569.50
2016	5	736	6025174	SALVATION ARMY EMERGENCY SHELTER	05	LMC	\$210.20
2016	5	736	6026486	SALVATION ARMY EMERGENCY SHELTER	05	LMC	\$360.65
2016	9	725	5968063	UTILITY ASSISTANCE PROGRAM	05	LMC	\$1,441.33
2016	9	725	5987781	UTILITY ASSISTANCE PROGRAM	05	LMC	\$3,574.49
2016	9	725	5998457	UTILITY ASSISTANCE PROGRAM	05	LMC	\$3,380.21
2016	9	725	6010025	UTILITY ASSISTANCE PROGRAM	05	LMC	\$1,899.00
2016	9	725	6019018	UTILITY ASSISTANCE PROGRAM	05	LMC	\$900.00
2016	9	725	6025173	UTILITY ASSISTANCE PROGRAM	05	LMC	\$2,475.60
2016	9	725	6025174	UTILITY ASSISTANCE PROGRAM	05	LMC	\$1,500.00
2016	9	725	6034691	UTILITY ASSISTANCE PROGRAM	05	LMC	\$1,112.64
2016	9	725	6045278	UTILITY ASSISTANCE PROGRAM	05	LMC	\$331.10
2016	9	726	5968063	RENTAL ASSISTANCE PROGRAM	05	LMC	\$600.00
2016	9	726	5987781	RENTAL ASSISTANCE PROGRAM	05	LMC	\$1,650.00
2016	9	726	5998457	RENTAL ASSISTANCE PROGRAM	05	LMC	\$1,050.00
2016	9	726	6010025	RENTAL ASSISTANCE PROGRAM	05	LMC	\$750.00
2016	9	726	6019018	RENTAL ASSISTANCE PROGRAM	05	LMC	\$150.00
2016	9	726	6025173	RENTAL ASSISTANCE PROGRAM	05	LMC	\$1,350.00
2016	9	726	6025174	RENTAL ASSISTANCE PROGRAM	05	LMC	\$600.00
2016	9	726	6034691	RENTAL ASSISTANCE PROGRAM	05	LMC	\$750.00
2016	9	726	6045278	RENTAL ASSISTANCE PROGRAM	05	LMC	\$450.00
2016	9	727	5987781	MORTGAGE ASSISTANCE PROGRAM	05	LMC	\$750.00
2016	9	727	5998457	MORTGAGE ASSISTANCE PROGRAM	05	LMC	\$150.00
2016	9	727	6010025	MORTGAGE ASSISTANCE PROGRAM	05	LMC	\$150.00
2016	9	727	6019018	MORTGAGE ASSISTANCE PROGRAM	05	LMC	\$150.00
2016	9	727	6025173	MORTGAGE ASSISTANCE PROGRAM	05	LMC	\$150.00
2016	9	734	5987781	CITY OF AUBURN EMERGENCY HOMELESS	05	LMC	\$790.86
2016	9	734	5998457	CITY OF AUBURN EMERGENCY HOMELESS	05	LMC	\$426.74
2016	9	734	6010025	CITY OF AUBURN EMERGENCY HOMELESS	05	LMC	\$338.94
2016	9	734	6019018	CITY OF AUBURN EMERGENCY HOMELESS	05	LMC	\$293.76
2016	9	734	6025173	CITY OF AUBURN EMERGENCY HOMELESS	05	LMC	\$90.38
2016	13	733	5987781	AUBURN HOUSING AUTHORITY	05	LMC	\$1,450.00



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2016	13	733	5998457	AUBURN HOUSING AUTHORITY	05	LMC	\$527.00
2016	13	733	6010025	AUBURN HOUSING AUTHORITY	05	LMC	\$1,171.97
2016	13	733	6025174	AUBURN HOUSING AUTHORITY	05	LMC	\$1,350.05
2016	13	733	6026486	AUBURN HOUSING AUTHORITY	05	LMC	\$1,078.00
2016	13	733	6034691	AUBURN HOUSING AUTHORITY	05	LMC	\$545.66
					05	Matrix Code	\$37,438.38
2014	6	636	5966509	EASE: AUBURN ADULT DAY CARE CENTER	05A	LMC	\$2,014.45
2015	24	659	5968056	Food Bank - Brown Bag Program	05A	LMC	\$1,724.40
2016	10	728	6010025	ELDERLY FOOD SERVICE PROGRAM	05A	LMC	\$1,864.44
2016	10	728	6025173	ELDERLY FOOD SERVICE PROGRAM	05A	LMC	\$1,953.98
2016	10	728	6025174	ELDERLY FOOD SERVICE PROGRAM	05A	LMC	\$1,209.12
2016	10	728	6045278	ELDERLY FOOD SERVICE PROGRAM	05A	LMC	\$552.79
					05A	Matrix Code	\$9,319.18
2016	3	738	5987781	YOUTH SERVICES PROGRAM	05D	LMC	\$601.30
2016	3	738	5998457	YOUTH SERVICES PROGRAM	05D	LMC	\$984.50
2016	3	738	6010025	YOUTH SERVICES PROGRAM	05D	LMC	\$844.72
2016	3	738	6025173	YOUTH SERVICES PROGRAM	05D	LMC	\$69.48
2016	3	738	6026486	YOUTH SERVICES PROGRAM	05D	LMC	\$5,000.00
2016	11	729	5968063	SPORTS VOUCHER PROGRAM	05D	LMC	\$50.00
2016	11	729	5987781	SPORTS VOUCHER PROGRAM	05D	LMC	\$840.00
2016	11	729	6010025	SPORTS VOUCHER PROGRAM	05D	LMC	\$100.00
2016	11	731	5998457	AUBURN DAY CARE CENTER	05D	LMC	\$1,396.37
2016	11	731	6010025	AUBURN DAY CARE CENTER	05D	LMC	\$1,103.63
2016	11	731	6026486	AUBURN DAY CARE CENTER	05D	LMC	\$5,000.00
2016	11	732	5987781	BOYS AND GIRLS CLUB	05D	LMC	\$4,972.78
2016	11	732	6025173	BOYS AND GIRLS CLUB	05D	LMC	\$3,547.25
2016	11	732	6034691	BOYS AND GIRLS CLUB	05D	LMC	\$1,479.97
					05D	Matrix Code	\$25,990.00
2016	4	737	5998457	FAMILY SERVICES PROGRAM	05L	LMC	\$1,260.00
2016	4	737	6010025	FAMILY SERVICES PROGRAM	05L	LMC	\$560.00
2016	4	737	6025173	FAMILY SERVICES PROGRAM	05L	LMC	\$430.00
2016	4	737	6025174	FAMILY SERVICES PROGRAM	05L	LMC	\$560.00
2016	4	737	6026486	FAMILY SERVICES PROGRAM	05L	LMC	\$1,640.00
2016	4	737	6034691	FAMILY SERVICES PROGRAM	05L	LMC	\$280.00
2016	4	737	6045278	FAMILY SERVICES PROGRAM	05L	LMC	\$270.00
					05L	Matrix Code	\$5,000.00
2014	5	630	5966509	HOMEOWNERSHIP ASST.-CLOSING COST	13	LMH	\$20,000.00
2015	23	666	5968056	Homeownership Assistance	13	LMH	\$3,000.00
					13	Matrix Code	\$23,000.00
2014	5	700	5966509	SEWER PROJECT 430 FINLEY DRIVE	14A	LMH	\$3,400.00
2014	5	701	5966509	523 SOUTHWIEW SEWER PROJECT	14A	LMH	\$3,950.00
2015	23	667	5968056	Emergency Housing Rehab: ACHR	14A	LMH	\$5,000.00
2016	8	722	6019018	PCM-EMERGENCY HOUSING REHAB	14A	LMH	\$6,600.00
					14A	Matrix Code	\$18,950.00
2015	23	671	5968056	Housing Services - Professional Services	14H	LMH	\$317.23
2016	8	720	5968063	HOUSING SERVICES PROFESSIONAL SERVICES	14H	LMH	\$317.23
2016	8	720	6010025	HOUSING SERVICES PROFESSIONAL SERVICES	14H	LMH	\$289.98
2016	8	720	6034691	HOUSING SERVICES PROFESSIONAL SERVICES	14H	LMH	\$261.26
					14H	Matrix Code	\$1,185.70
2015	23	691	5968056	NAHDC - Capacity Building	19C	LMC	\$13,792.00
2016	14	740	5987781	NAHDC CAPACITY	19C	LMC	\$6,797.00
2016	14	740	5998457	NAHDC CAPACITY	19C	LMC	\$5,600.00
2016	14	740	6010025	NAHDC CAPACITY	19C	LMC	\$2,700.00
2016	14	740	6025173	NAHDC CAPACITY	19C	LMC	\$2,600.00
2016	14	740	6025174	NAHDC CAPACITY	19C	LMC	\$4,400.00
2016	14	740	6034691	NAHDC CAPACITY	19C	LMC	\$1,825.00



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2016	14	740	6045278	NAHDC CAPACITY	19C	LMC	\$6,335.00
							\$44,049.00
Total							\$512,511.93

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	735	5998457	HIV/AIDS HOMELESS ASSISTANCE	03T	LMC	\$2,000.00
2016	1	735	6026486	HIV/AIDS HOMELESS ASSISTANCE	03T	LMC	\$1,345.13
							\$3,345.13
2015	24	663	5968056	Child Care Resource Center	05	LMC	\$1,150.00
2015	24	663	5987784	Child Care Resource Center	05	LMC	\$280.00
2015	24	663	6025172	Child Care Resource Center	05	LMC	\$270.00
2016	5	736	5987781	SALVATION ARMY EMERGENCY SHELTER	05	LMC	\$154.95
2016	5	736	5998457	SALVATION ARMY EMERGENCY SHELTER	05	LMC	\$939.45
2016	5	736	6010025	SALVATION ARMY EMERGENCY SHELTER	05	LMC	\$125.90
2016	5	736	6025173	SALVATION ARMY EMERGENCY SHELTER	05	LMC	\$569.50
2016	5	736	6025174	SALVATION ARMY EMERGENCY SHELTER	05	LMC	\$210.20
2016	5	736	6026486	SALVATION ARMY EMERGENCY SHELTER	05	LMC	\$360.65
2016	9	725	5968063	UTILITY ASSISTANCE PROGRAM	05	LMC	\$1,441.33
2016	9	725	5987781	UTILITY ASSISTANCE PROGRAM	05	LMC	\$3,574.49
2016	9	725	5998457	UTILITY ASSISTANCE PROGRAM	05	LMC	\$3,380.21
2016	9	725	6010025	UTILITY ASSISTANCE PROGRAM	05	LMC	\$1,899.00
2016	9	725	6019018	UTILITY ASSISTANCE PROGRAM	05	LMC	\$900.00
2016	9	725	6025173	UTILITY ASSISTANCE PROGRAM	05	LMC	\$2,475.60
2016	9	725	6025174	UTILITY ASSISTANCE PROGRAM	05	LMC	\$1,500.00
2016	9	725	6034691	UTILITY ASSISTANCE PROGRAM	05	LMC	\$1,112.64
2016	9	725	6045278	UTILITY ASSISTANCE PROGRAM	05	LMC	\$331.10
2016	9	726	5968063	RENTAL ASSISTANCE PROGRAM	05	LMC	\$600.00
2016	9	726	5987781	RENTAL ASSISTANCE PROGRAM	05	LMC	\$1,650.00
2016	9	726	5998457	RENTAL ASSISTANCE PROGRAM	05	LMC	\$1,050.00
2016	9	726	6010025	RENTAL ASSISTANCE PROGRAM	05	LMC	\$750.00
2016	9	726	6019018	RENTAL ASSISTANCE PROGRAM	05	LMC	\$150.00
2016	9	726	6025173	RENTAL ASSISTANCE PROGRAM	05	LMC	\$1,350.00
2016	9	726	6025174	RENTAL ASSISTANCE PROGRAM	05	LMC	\$600.00
2016	9	726	6034691	RENTAL ASSISTANCE PROGRAM	05	LMC	\$750.00
2016	9	726	6045278	RENTAL ASSISTANCE PROGRAM	05	LMC	\$450.00
2016	9	727	5987781	MORTGAGE ASSISTANCE PROGRAM	05	LMC	\$750.00
2016	9	727	5998457	MORTGAGE ASSISTANCE PROGRAM	05	LMC	\$150.00
2016	9	727	6010025	MORTGAGE ASSISTANCE PROGRAM	05	LMC	\$150.00
2016	9	727	6019018	MORTGAGE ASSISTANCE PROGRAM	05	LMC	\$150.00
2016	9	727	6025173	MORTGAGE ASSISTANCE PROGRAM	05	LMC	\$150.00
2016	9	734	5987781	CITY OF AUBURN EMERGENCY HOMELESS	05	LMC	\$790.86
2016	9	734	5998457	CITY OF AUBURN EMERGENCY HOMELESS	05	LMC	\$426.74
2016	9	734	6010025	CITY OF AUBURN EMERGENCY HOMELESS	05	LMC	\$338.94
2016	9	734	6019018	CITY OF AUBURN EMERGENCY HOMELESS	05	LMC	\$293.76
2016	9	734	6025173	CITY OF AUBURN EMERGENCY HOMELESS	05	LMC	\$90.38
2016	13	733	5987781	AUBURN HOUSING AUTHORITY	05	LMC	\$1,450.00
2016	13	733	5998457	AUBURN HOUSING AUTHORITY	05	LMC	\$527.00
2016	13	733	6010025	AUBURN HOUSING AUTHORITY	05	LMC	\$1,171.97
2016	13	733	6025174	AUBURN HOUSING AUTHORITY	05	LMC	\$1,350.05
2016	13	733	6026486	AUBURN HOUSING AUTHORITY	05	LMC	\$1,078.00
2016	13	733	6034691	AUBURN HOUSING AUTHORITY	05	LMC	\$545.66
							\$37,438.38
2014	6	636	5966509	EASE AUBURN ADULT DAY CARE CENTER	05A	LMC	\$2,014.45



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2015	24	659	5968056	Food Bank - Brown Bag Program	05A	LMC	\$1,724.40
2016	10	728	6010025	ELDERLY FOOD SERVICE PROGRAM	05A	LMC	\$1,864.44
2016	10	728	6025173	ELDERLY FOOD SERVICE PROGRAM	05A	LMC	\$1,953.98
2016	10	728	6025174	ELDERLY FOOD SERVICE PROGRAM	05A	LMC	\$1,209.12
2016	10	728	6045278	ELDERLY FOOD SERVICE PROGRAM	05A	LMC	\$552.79
					05A	Matrix Code	\$9,319.18
2016	3	738	5987781	YOUTH SERVICES PROGRAM	05D	LMC	\$601.30
2016	3	738	5998457	YOUTH SERVICES PROGRAM	05D	LMC	\$984.50
2016	3	738	6010025	YOUTH SERVICES PROGRAM	05D	LMC	\$844.72
2016	3	738	6025173	YOUTH SERVICES PROGRAM	05D	LMC	\$69.48
2016	3	738	6026486	YOUTH SERVICES PROGRAM	05D	LMC	\$5,000.00
2016	11	729	5968063	SPORTS VOUCHER PROGRAM	05D	LMC	\$50.00
2016	11	729	5987781	SPORTS VOUCHER PROGRAM	05D	LMC	\$840.00
2016	11	729	6010025	SPORTS VOUCHER PROGRAM	05D	LMC	\$100.00
2016	11	731	5998457	AUBURN DAY CARE CENTER	05D	LMC	\$1,396.37
2016	11	731	6010025	AUBURN DAY CARE CENTER	05D	LMC	\$1,103.63
2016	11	731	6026486	AUBURN DAY CARE CENTER	05D	LMC	\$5,000.00
2016	11	732	5987781	BOYS AND GIRLS CLUB	05D	LMC	\$4,972.78
2016	11	732	6025173	BOYS AND GIRLS CLUB	05D	LMC	\$3,547.25
2016	11	732	6034691	BOYS AND GIRLS CLUB	05D	LMC	\$1,479.97
					05D	Matrix Code	\$25,990.00
2016	4	737	5998457	FAMILY SERVICES PROGRAM	05L	LMC	\$1,260.00
2016	4	737	6010025	FAMILY SERVICES PROGRAM	05L	LMC	\$560.00
2016	4	737	6025173	FAMILY SERVICES PROGRAM	05L	LMC	\$430.00
2016	4	737	6025174	FAMILY SERVICES PROGRAM	05L	LMC	\$560.00
2016	4	737	6026486	FAMILY SERVICES PROGRAM	05L	LMC	\$1,640.00
2016	4	737	6034691	FAMILY SERVICES PROGRAM	05L	LMC	\$280.00
2016	4	737	6045278	FAMILY SERVICES PROGRAM	05L	LMC	\$270.00
					05L	Matrix Code	\$5,000.00
Total							\$81,092.69

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	8	719	5966755	HOUSING SERVICES: SALARIES	21A		\$3,740.52
2016	8	719	5966759	HOUSING SERVICES: SALARIES	21A		\$4,289.81
2016	8	719	5966761	HOUSING SERVICES: SALARIES	21A		\$5,183.60
2016	8	719	5985246	HOUSING SERVICES: SALARIES	21A		\$5,266.45
2016	8	719	5985247	HOUSING SERVICES: SALARIES	21A		\$5,554.36
2016	8	719	5995034	HOUSING SERVICES: SALARIES	21A		\$5,321.69
2016	8	719	6010023	HOUSING SERVICES: SALARIES	21A		\$5,506.23
2016	8	719	6024039	HOUSING SERVICES: SALARIES	21A		\$5,948.05
2016	8	719	6024528	HOUSING SERVICES: SALARIES	21A		\$5,641.35
2016	8	719	6035986	HOUSING SERVICES: SALARIES	21A		\$5,905.58
2016	8	719	6040946	HOUSING SERVICES: SALARIES	21A		\$6,312.61
2016	12	702	5966755	SALARIES/WAGES	21A		\$6,363.93
2016	12	702	5966759	SALARIES/WAGES	21A		\$5,917.57
2016	12	702	5966761	SALARIES/WAGES	21A		\$5,159.85
2016	12	702	5985246	SALARIES/WAGES	21A		\$5,306.05
2016	12	702	5985247	SALARIES/WAGES	21A		\$5,279.47
2016	12	702	5995034	SALARIES/WAGES	21A		\$5,463.94
2016	12	702	6010023	SALARIES/WAGES	21A		\$5,316.67
2016	12	702	6024039	SALARIES/WAGES	21A		\$5,785.10
2016	12	702	6024528	SALARIES/WAGES	21A		\$5,189.00
2016	12	702	6035986	SALARIES/WAGES	21A		\$5,142.97



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2016	12	702	6040946	SALARIES/WAGES	21A		\$4,813.99
2016	12	703	5966755	SOCIAL SECURITY	21A		\$481.53
2016	12	703	5966759	SOCIAL SECURITY	21A		\$447.80
2016	12	703	5966761	SOCIAL SECURITY	21A		\$390.42
2016	12	703	5985246	SOCIAL SECURITY	21A		\$401.50
2016	12	703	5985247	SOCIAL SECURITY	21A		\$398.91
2016	12	703	5995034	SOCIAL SECURITY	21A		\$412.83
2016	12	703	6010023	SOCIAL SECURITY	21A		\$401.71
2016	12	703	6024039	SOCIAL SECURITY	21A		\$437.81
2016	12	703	6024528	SOCIAL SECURITY	21A		\$392.18
2016	12	703	6035986	SOCIAL SECURITY	21A		\$388.81
2016	12	703	6040946	SOCIAL SECURITY	21A		\$363.97
2016	12	704	5966755	RETIREMENT	21A		\$712.13
2016	12	704	5966759	RETIREMENT	21A		\$662.18
2016	12	704	5966761	RETIREMENT	21A		\$577.39
2016	12	704	5985246	RETIREMENT	21A		\$593.74
2016	12	704	5985247	RETIREMENT	21A		\$577.58
2016	12	704	5995034	RETIREMENT	21A		\$597.76
2016	12	704	6010023	RETIREMENT	21A		\$581.65
2016	12	704	6024039	RETIREMENT	21A		\$632.89
2016	12	704	6024528	RETIREMENT	21A		\$567.68
2016	12	704	6035986	RETIREMENT	21A		\$562.64
2016	12	704	6040946	RETIREMENT	21A		\$526.65
2016	12	705	5966755	HEALTH INSURANCE	21A		\$80.88
2016	12	705	5966759	HEALTH INSURANCE	21A		\$63.00
2016	12	705	5966761	HEALTH INSURANCE	21A		\$71.43
2016	12	705	5985246	HEALTH INSURANCE	21A		\$80.88
2016	12	705	5985247	HEALTH INSURANCE	21A		\$70.01
2016	12	705	5995034	HEALTH INSURANCE	21A		\$83.54
2016	12	705	6010023	HEALTH INSURANCE	21A		\$73.96
2016	12	705	6024039	HEALTH INSURANCE	21A		\$91.90
2016	12	705	6024528	HEALTH INSURANCE	21A		\$90.68
2016	12	705	6035986	HEALTH INSURANCE	21A		\$84.46
2016	12	705	6040946	HEALTH INSURANCE	21A		\$68.25
2016	12	706	5966755	LIFE INSURANCE	21A		\$19.55
2016	12	706	5966759	LIFE INSURANCE	21A		\$18.18
2016	12	706	5966761	LIFE INSURANCE	21A		\$15.85
2016	12	706	5985246	LIFE INSURANCE	21A		\$16.22
2016	12	706	5985247	LIFE INSURANCE	21A		\$16.22
2016	12	706	5995034	LIFE INSURANCE	21A		\$16.79
2016	12	706	6010023	LIFE INSURANCE	21A		\$16.33
2016	12	706	6024039	LIFE INSURANCE	21A		\$16.20
2016	12	706	6024528	LIFE INSURANCE	21A		\$15.95
2016	12	706	6035986	LIFE INSURANCE	21A		\$15.81
2016	12	706	6040946	LIFE INSURANCE	21A		\$14.80
2016	12	707	5968063	TELEPHONE	21A		\$600.71
2016	12	707	5998457	TELEPHONE	21A		\$247.88
2016	12	707	6019018	TELEPHONE	21A		\$134.61
2016	12	707	6025173	TELEPHONE	21A		\$134.61
2016	12	707	6025174	TELEPHONE	21A		\$114.10
2016	12	707	6034691	TELEPHONE	21A		\$121.95
2016	12	707	6045278	TELEPHONE	21A		\$121.95
2016	12	708	5987781	CONFERENCE/TRAINING	21A		\$971.11
2016	12	709	5968063	MEMBERSHIP/SUBSCRIPTION	21A		\$1,296.83
2016	12	710	5968063	ADVERTISING	21A		\$97.00
2016	12	710	5987781	ADVERTISING	21A		\$47.00
2016	12	710	5998457	ADVERTISING	21A		\$50.00



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2016	12	710	6010025	ADVERTISEMENT	21A		\$1,167.10	
2016	12	710	6019018	ADVERTISEMENT	21A		\$544.50	
2016	12	710	6025173	ADVERTISEMENT	21A		\$708.00	
2016	12	710	6025174	ADVERTISEMENT	21A		\$210.00	
2016	12	710	6026486	ADVERTISEMENT	21A		\$50.00	
2016	12	710	6034691	ADVERTISEMENT	21A		\$70.00	
2016	12	711	5987781	OFFICE SUPPLIES	21A		\$95.00	
2016	12	711	6025173	OFFICE SUPPLIES	21A		\$45.56	
2016	12	711	6034691	OFFICE SUPPLIES	21A		\$29.99	
2016	12	711	6045278	OFFICE SUPPLIES	21A		\$268.10	
2016	12	712	5966755	POSTAGE	21A		\$6.99	
2016	12	712	5968063	POSTAGE	21A		\$26.96	
2016	12	712	6024528	POSTAGE	21A		\$93.04	
2016	12	712	6025173	POSTAGE	21A		\$45.00	
2016	12	716	5968063	UNCLASSIFIED PROFESSIONAL SERVICE	21A		\$2,251.68	
2016	12	716	5987781	UNCLASSIFIED PROFESSIONAL SERVICE	21A		\$1,136.34	
2016	12	716	5998457	UNCLASSIFIED PROFESSIONAL SERVICE	21A		\$529.67	
2016	12	716	6019018	UNCLASSIFIED PROFESSIONAL SERVICE	21A		\$543.67	
2016	12	716	6025173	UNCLASSIFIED PROFESSIONAL SERVICE	21A		\$1,136.34	
2016	12	716	6026486	UNCLASSIFIED PROFESSIONAL SERVICE	21A		\$550.67	
2016	12	716	6045278	UNCLASSIFIED PROFESSIONAL SERVICE	21A		\$550.67	
2016	12	717	5966759	FUEL	21A		\$43.60	
2016	12	717	5966761	FUEL	21A		\$19.13	
2016	12	717	5985246	FUEL	21A		\$45.55	
2016	12	717	5995034	FUEL	21A		\$24.05	
2016	12	717	6010023	FUEL	21A		\$24.65	
2016	12	717	6024039	FUEL	21A		\$20.24	
2016	12	717	6035986	FUEL	21A		\$22.35	
							Matrix Code	\$144,756.04
Total								\$144,756.04

Reconciliation of Funds

City of Auburn, Alabama

May 31, 2017

FY16

**Reconciliation of Line of Credit (LOC) and Cash Balances to
Unexpended balance of CDBG Funds**

(Complete the following worksheet and submit with the CAPER)

Unexpended CDBG Balance: \$ 839,020.23
(Line 16 of CDBG Financial Summary, C04PR26 dated 06.08.17)

Reconciliation:
(For the item listed below, use amounts recorded as of
close-of-business on the last day of this reporting period)

ADD:

LOC Balance: \$ 613,440.57
(PR01 - amount available to draw dated 05.31.17)

Cash on Hand:

Grantee program Account: \$ -
(balance in bank account at 5.31.17)

Subrecipients Program Accounts: \$ -

Revolving Fund Cash Balances: \$ -

Section 108 cash balances: \$ -

SUBTRACT:

Grantee CDBG Program Liabilities (include any
reimbursement due to the Grantee from program
funds) \$ -

Subrecipient CDBG Program Liabilities:
(same instructions as above) \$ -

TOTAL RECONCILING BALANCE: \$ 613,440.57

UNRECONCILED DIFFERENCE: \$ (225,579.66)

(between Total Reconciling Balance and Unexpected Balance):

Explain below:

FY 2005 Line of Credit Funds included in PR01 amount above (see PR01 report dated 10.5.09) \$ -

Drawdowns done after year end, included in PR26 (see PR07 report dated 10.5.05) \$ -

Cash on hand at year end, transferred to the city on 6/2/05 \$ -

The original PR26 report submitted for FY03 line #16 was \$500,706.61 (attached). \$500,706.61 was reflected on \$ 225,579.66

PR26 line #1 for FY04. Per Steve Hand @ HUD 9/28/05; the PR26 report for FY03 indicated line #16 should
be \$726,286.27 and this amount should be line #1 on the PR26 report for FY04

(\$726,286.27-\$500,706.61 = 225,579.66)

Difference

\$ -

Explain below:

Balance in Grantee program account at 5/31/16. Funds were drawn to reimburse the
City of Auburn for checkwrites. Funds were transferred to the City on 6/6/16.

2016 CAPER Ad

Public Notice

City of Auburn Community Development Block Grant (CDBG)

Consolidated Annual Performance and Evaluation Report (CAPER)

2016 Program Year

The City of Auburn has prepared its Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) Program for the period of June 1, 2016 through May 31, 2017. The purpose of the CAPER is to evaluate the progress in carrying out priorities and objectives identified in the approved 2015–2019 Consolidated Plan and 2016 Action Plan.

The City of Auburn actively encourages ongoing citizen participation and feedback. All citizens are encouraged to issue comments on the CAPER outcomes by mail, email, phone, from August 10, 2016 through August 25, 2017. All accommodations are considered in terms of citizen’s participation.

A copy of the CAPER is available for review at the following locations.

Community Development Office

1500 Pumphery Dr.

334-501-7277

tmwhite@auburnalabama.org

Auburn City Hall

144 Tichenor Ave.

Auburn Public Library

749 E. Thach Ave.

Via digitally upon request

**All accommodations are welcome and considered. For accommodations, please make request from above. All request for accommodations will be considered.

***Pursuant to 24 CFR 91.520, the City will submit the CAPER to the Department of Housing and Urban Development (HUD) on or before August 31, 2017.

2016 CAPER Ad (in print)

Preserve those vacation memories before the sands of time wash them away! Bring in your 8MM movies, VHS tapes and everything in between. Let us transfer them to DVD! Is your Phone full of photos & videos? We can help with that too!

www.cameragraphics.net

1625 E. University Dr. Auburn, AL (334) 821-2524

Public Notice

City of Auburn
Community Development Block Grant (CDBG)
Consolidated Annual Performance and Evaluation Report
(CAPER)
2016 Program Year

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ALBANY UNIVERSITY

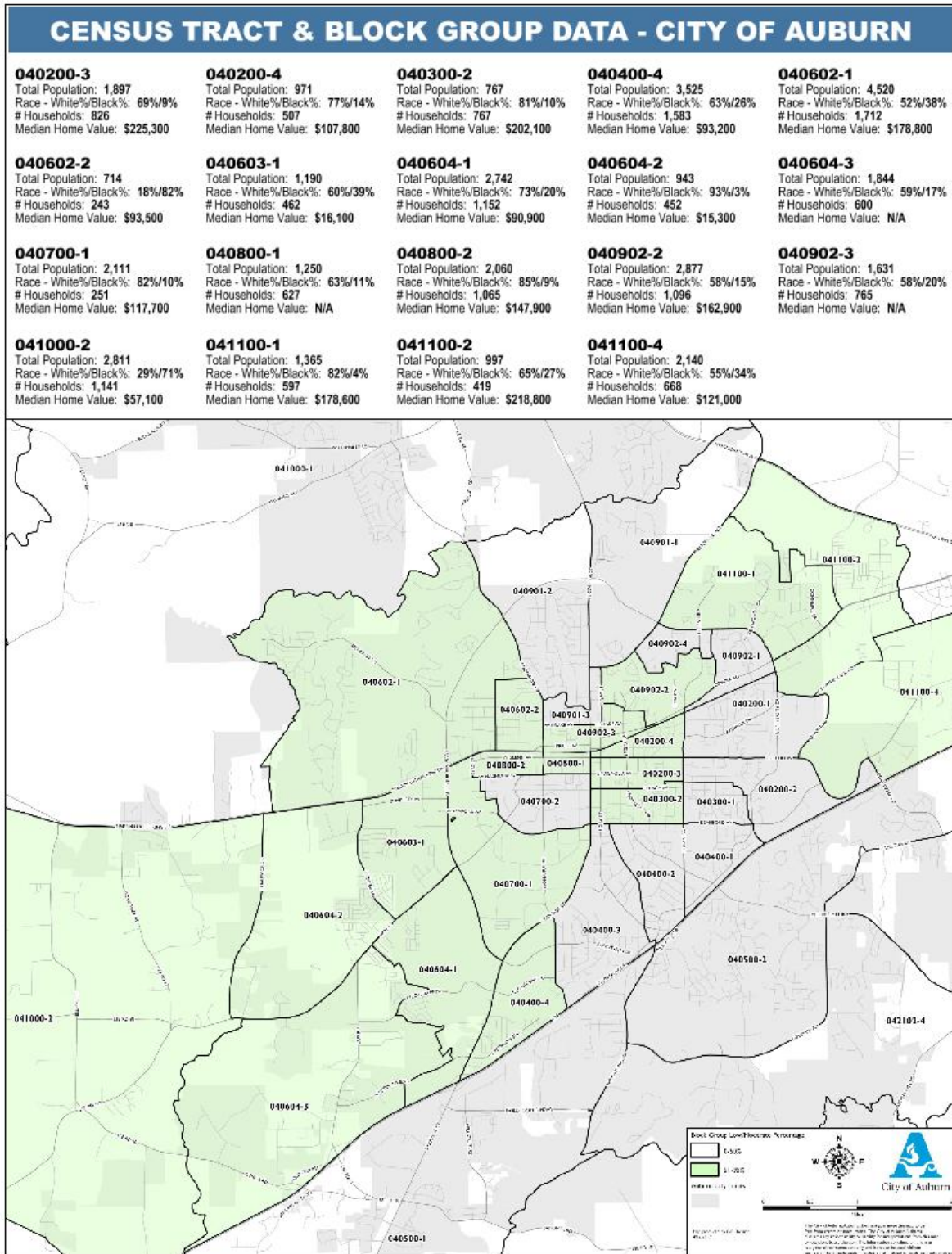
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2016 CAPER LMI CT/BG map



2016 CAPER photos









